

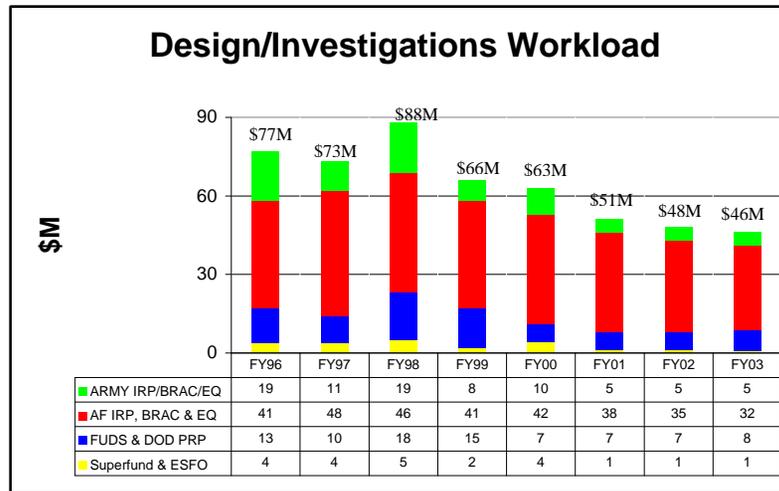
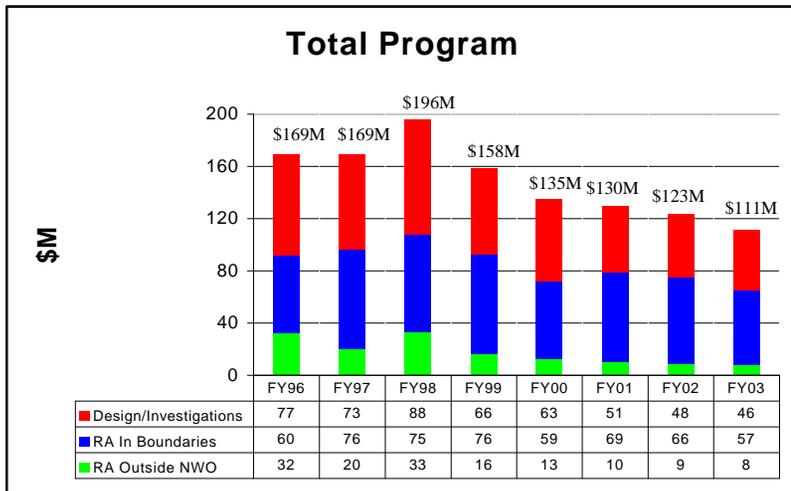
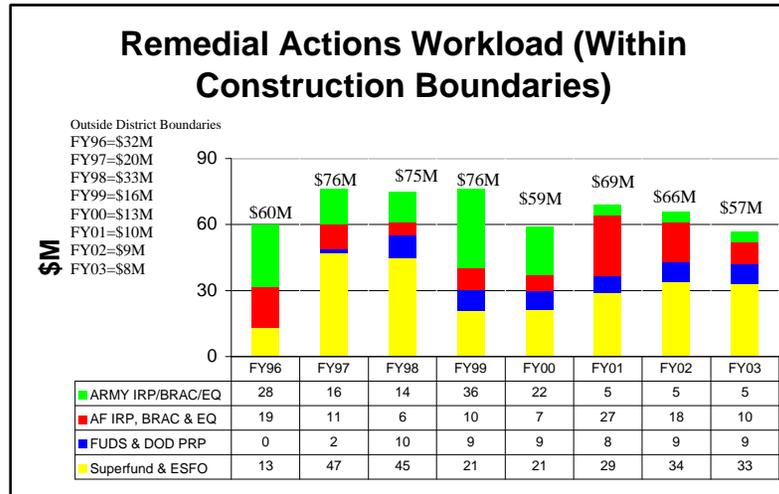
Omaha District

Hazardous, Toxic, and Radioactive Waste Program – FY00

Program Assessment: The Omaha District HTRW Workload for FY00 is currently projected to grow to at least \$135M. Firmly identified total workload is currently estimated at \$132.7M due to recent 4th quarter revisions made to the Air Force program. It is likely that unprogrammed Rapid Response projects, traditional 4th quarter EQ workload and potential 4th quarter fallout funding will increase the total FY00 program to \$135-\$140M.

Although several aspects of our programs are not solidified for FY01, our current projection for FY01 stands at least to \$114M. Copy of our FY01 HTRW Workload Projection report is enclosed (pp. 42-50). We expect additional projections to firm up during 1st Quarter after our customers prioritize their individual programs. Consequently, for resourcing purposes the FY01 program is projected at \$130M.

Out year projections beyond FY01 are not well defined, and have potential for a gradual decline.



Omaha District

Hazardous, Toxic, and Radioactive Waste Program – FY00

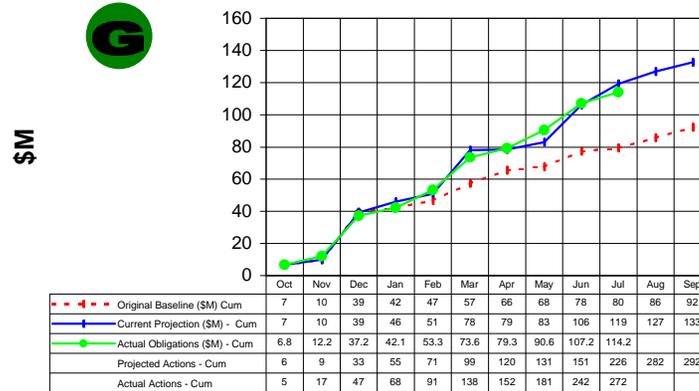
Program Assessment: FY00 total HTRW Program execution through the month of July is GREEN (101%). Program projections went up \$6.7M from last month due to an Air Force program increase (\$2M IRP, \$1.3M BRAC, and \$3.4M EQ). The current firmly identified year-end projection is currently estimated at \$132.7M.

G Green 90-100 percent of projected quarterly execution

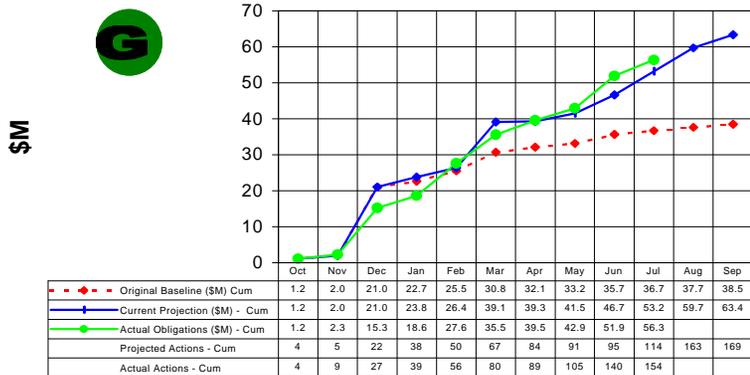
Y Yellow 80-90 percent of projected quarterly execution

R Red Less than 80 percent of projected quarterly execution

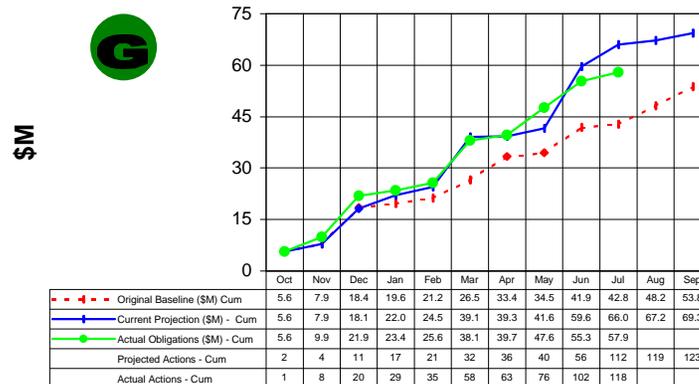
Total HTRW Program



Design/Investigations Total



Remedial Actions Total



Omaha District

Hazardous, Toxic, and Radioactive Waste Program – FY00

Army IRP

The Army IRP is GREEN. There were no IRP contract awards made in July. All fourth quarter awards shown below are subject to availability of funds (SAF).

Key fourth quarter Army IRP awards

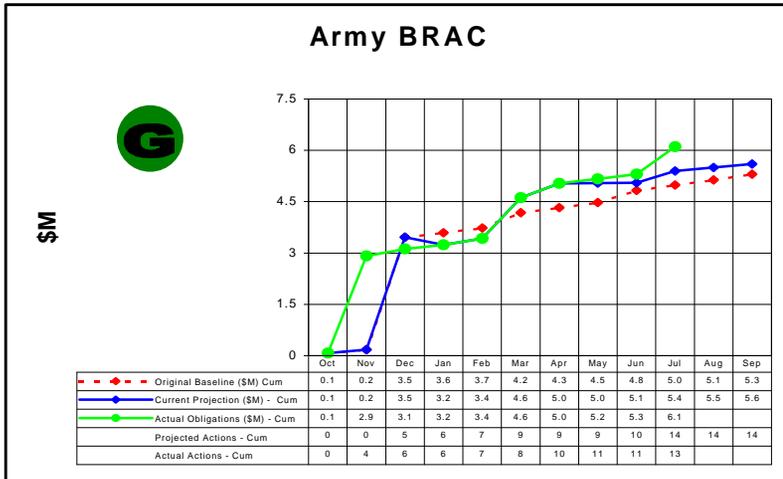
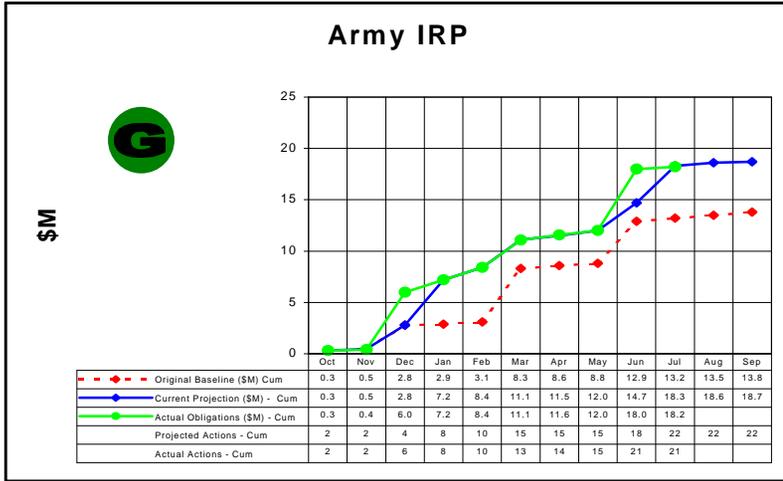
Site	Project	Projected Award	Actual Award	Project Awd. Date	Actual Awd. Date
TCAAP	Sites D,C&129-3	\$3.9M		09/15/2000	
Badger AAP	Grubers Grove	\$4.9M		09/15/2000	
Ft. Carson	Multi Site	\$1.0M		09/15/2000	
CHAAP	GW ROD	\$100K		09/15/2000	

Army BRAC

The Army BRAC program is GREEN. There were two BRAC awards made in July for \$691k. One planned contract award for Fitzsimons and four for Pueblo are subject to availability funds (SAF).

Key fourth quarter Army BRAC awards

Site	Project	Projected Award	Actual Award	Project Awd. Date	Actual Awd. Date
Fitzsimmons	Remed UST	\$40K		08/31/2000	
Pueblo	HRC	\$33K		08/31/2000	
Pueblo	Corr.Meas.	\$129K		08/31/2000	
Pueblo	LF Lg.Rem	\$2,500K		09/15/2000	
Pueblo	LF SVE	\$400K		09/15/2000	



Omaha District

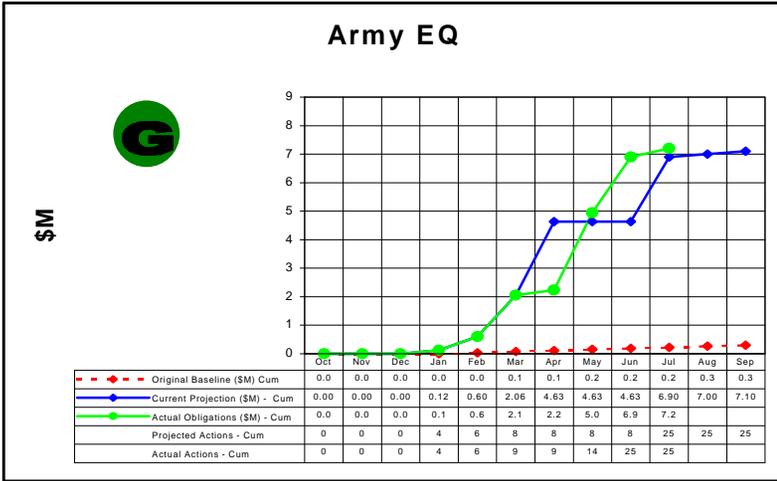
Hazardous, Toxic, and Radioactive Waste Program – FY00

Army EQ

The Army EQ program is GREEN. There was one EQ contract awarded in July. One planned award for Ft. Carson is subject to availability of funds (SAF).

Key Fourth quarter Army EQ awards

Site	Project	Projected Award	Actual Award	Project Awd. Date	Actual Awd. Date
DOD	Mentor Prot.	\$242K	\$242K	07/05/2000	07/05/2000
Ft. Carson	ICES Mod	\$37K		09/15/2000	

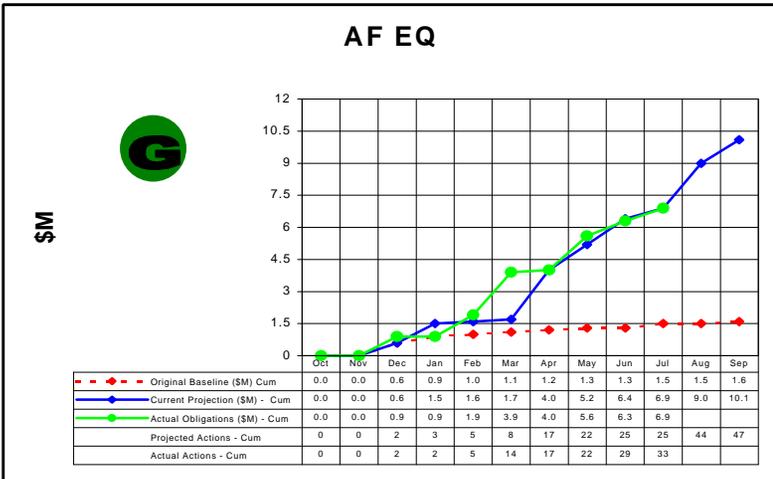


Air Force EQ

The Air Force EQ program is GREEN. During July, the Omaha District awarded 4 study/design projects for \$500K, in-house design at McConnell AFB for \$16K, and \$100K towards RD/RA technical support.

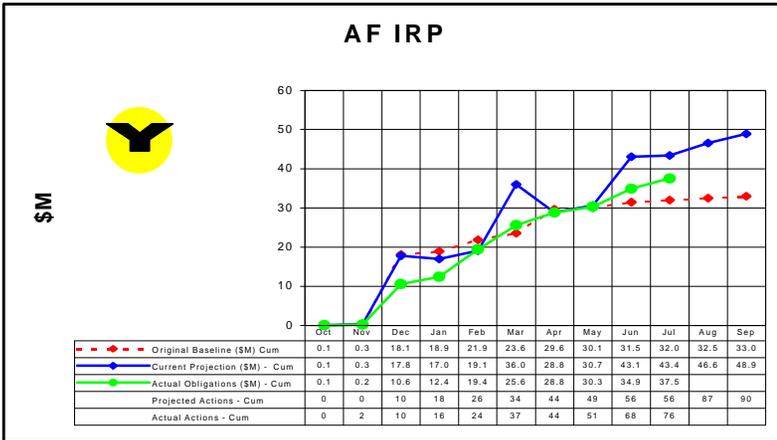
Key fourth quarter Air Force EQ awards

Site	Project	Projected Award	Actual Award	Project Award Date	Actual Award Date
Kirtland	RI	\$355K		08/31/2000	
Holloman	(5,6,8)S/W	\$290K		08/31/2000	



Omaha District

Hazardous, Toxic, and Radioactive Waste Program – FY00

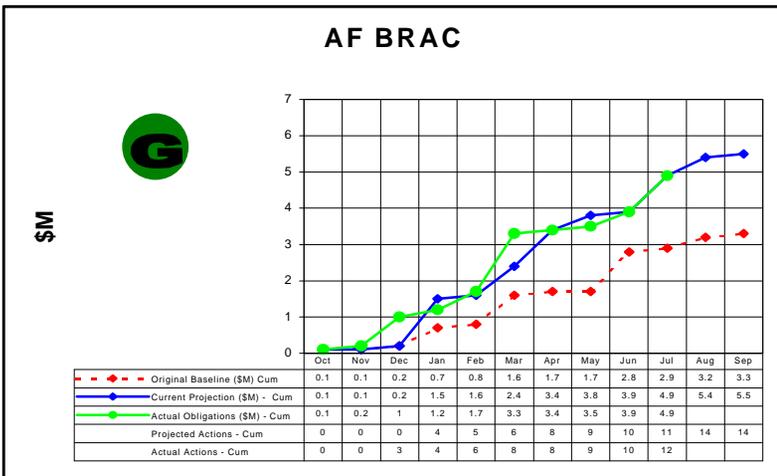


Air Force IRP

The Air Force IRP program is YELLOW at 86% of projected execution. Two awards on Kirtland, totaling in excess of \$5M, have slipped from a projected June award. We are currently working funding issues on these projects, and awards should be completed in the next couple of weeks.

Key fourth quarter Air Force IRP awards

Site	Project	Projected Award	Actual Award	Project Award Date	Actual Award Date
Kirtland	CMI	\$2.5M		07/31/2000	
Kirtland	CMI	\$3.06M		07/31/2000	
PJKS	RA	\$574K	\$574K	08/15/2000	07/21/2000
Nellis AFB	RD/RA	\$977K		08/31/2000	
Air Staff	Mgmt	\$300K		08/31/2000	
Moody 7000	LTM	\$714K		09/30/2000	



Air Force BRAC

The Air Force BRAC is GREEN. During July, the Omaha District awarded one study/design project for \$800K, one remedial action project for \$100K, and \$100K towards RD/RA technical support.

Key fourth quarter Air Force BRAC awards

Site	Project	Projected Award	Actual Award	Project Award Date	Actual Award Date
Myrtle Beach	RD/RA 32	\$359K		08/31/2000	

Omaha District

Hazardous, Toxic, and Radioactive Waste Program – FY00

FUDS

The FUDS rating is GREEN (96%). Total cumulative obligations through the end of July are \$14.9M. There are no contract awards programmed for the remainder of FY00.

Key fourth quarter FUDS awards

None

NOTE: Obligations shown above do not include the following funds:

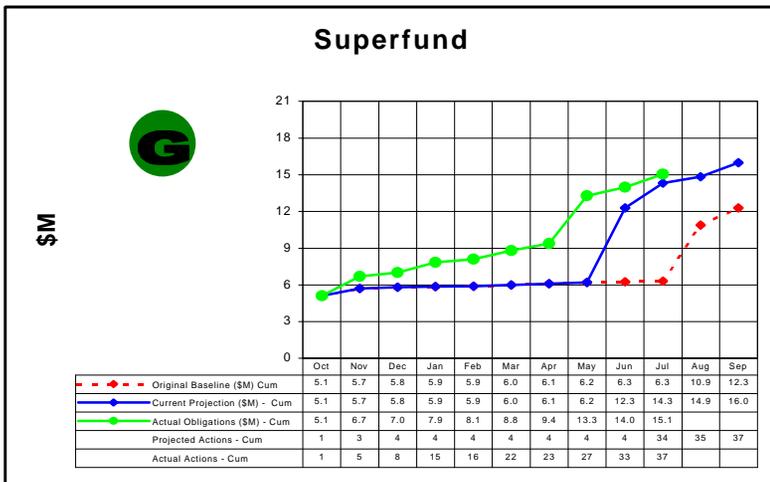
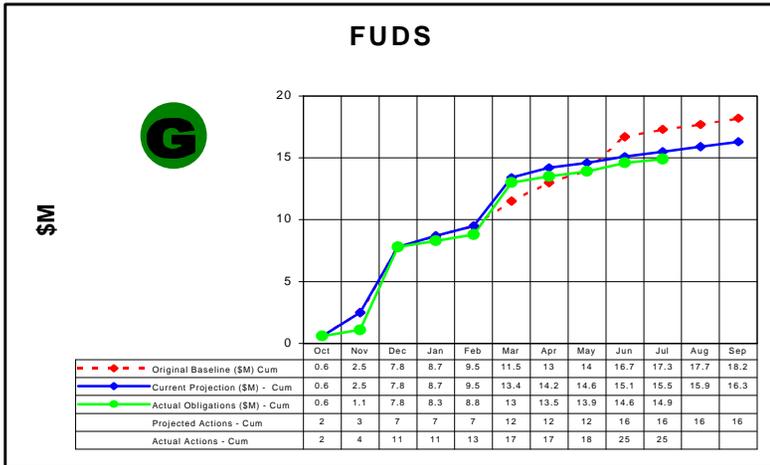
	Received	Obligated
Misc. PRP (other Districts)	\$226.1K	\$186.6K
Rapid Response (other Districts)	94.0K	73.0K
NALEMP	<u>2,861.4K</u>	<u>2,822.1K</u>
Totals	\$5,107.5K	\$5,000.9K

Superfund

The Superfund program is GREEN (106%). During July, the District awarded four contracts: three RDs for \$100K, and one Rapid Response (RR) for \$100K. In addition, we obligated \$100K towards RD/RA technical support.

Key fourth quarter Superfund awards

Site	Project	Projected Award	Actual Award	Project Awd. Date	Actual Awd. Date
Shattuck	RD/RA	\$350K		09/15/2000	



Omaha District

Hazardous, Toxic, and Radioactive Waste Program – FY00

Environmental Support for Others (ESFO)

The ESFO program is GREEN (94%). During July, the District awarded 4 RA contract actions for a total of \$870K, obligated 6 government RA orders for \$326K, and obligated \$50K towards RD/RA technical support.

Key fourth quarter ESFO awards

Site	Project	Projected Award	Actual Award	Project Awd. Date	Actual Awd. Date
Rochester B.	PA/SI	\$115K	\$115	07/31/2000	08/11/2000
Redwing W.	EEE/CA	\$9K	\$9.1K	07/31/2000	08/04/2000
Linton Mine	EEE/CA	\$55K		09/08/2000	
Harding LF	RA	\$1.1M		09/15/2000	
Hoe Creek	LTO/LTM	\$500K		09/15/2000	

Support for Others (SFO)

The SFO program is GREEN. July data has not been received.

